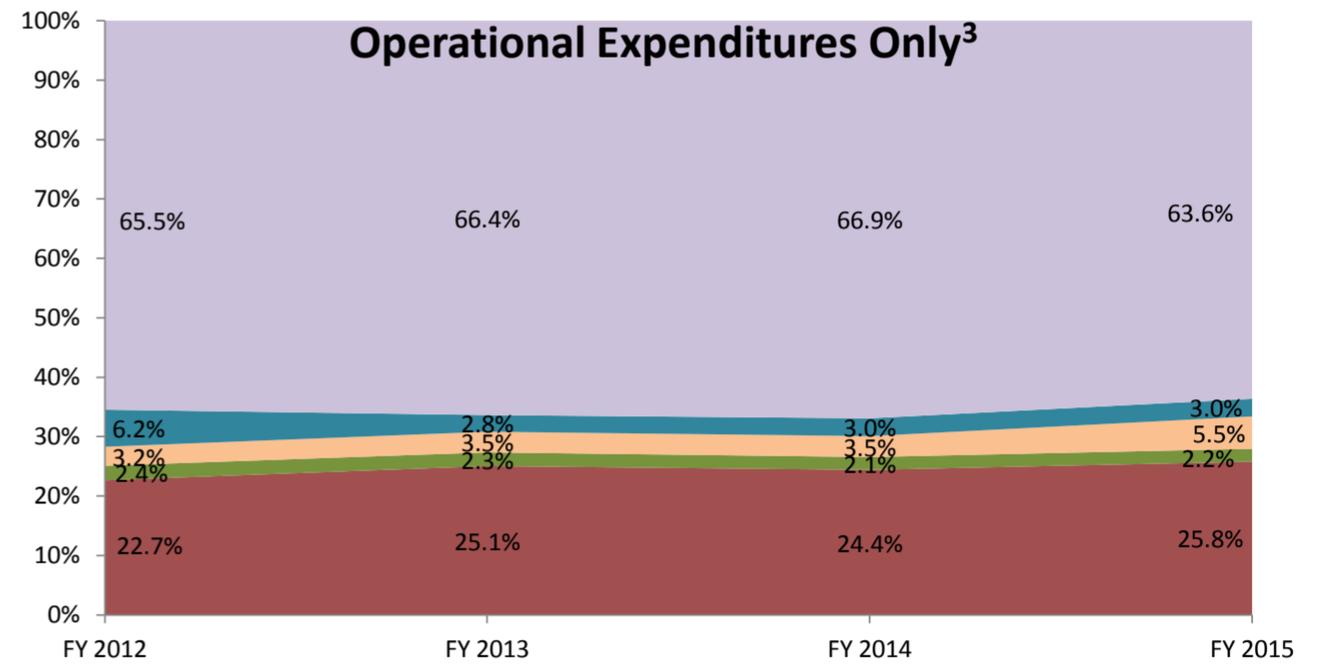
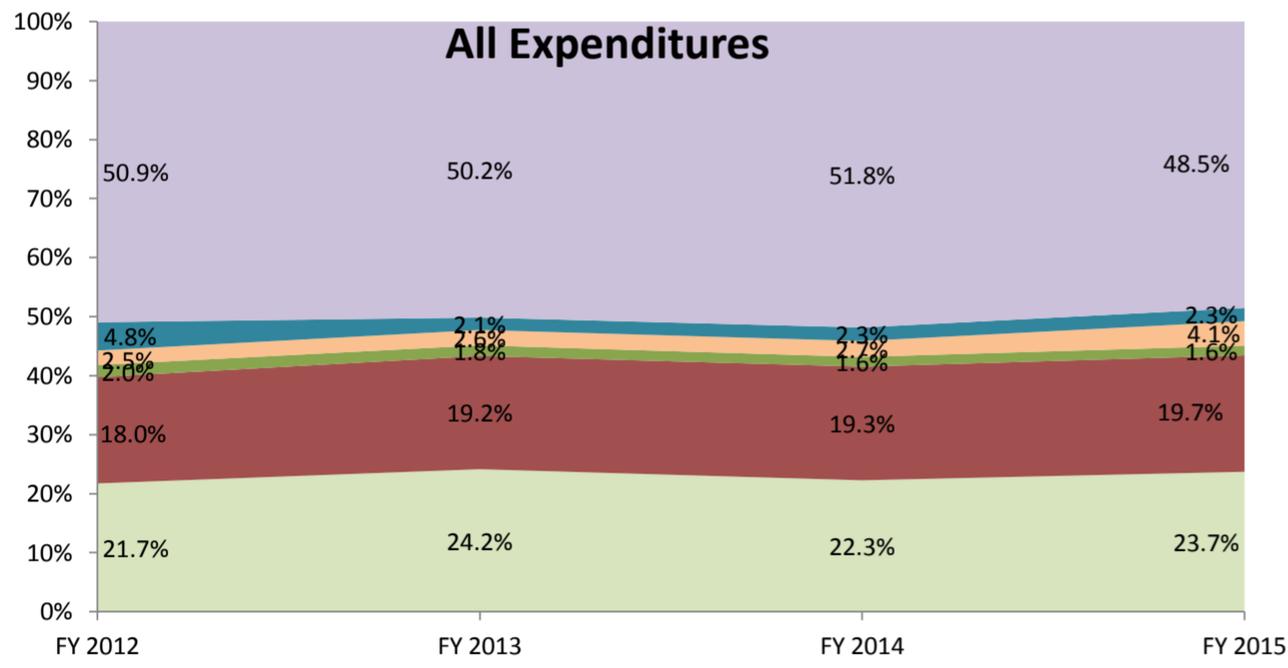


School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$23,569,462	50.9%	\$21,231,152	50.2%	\$22,302,895	51.8%	\$20,465,884	48.5%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$3,356,674	7.3%	\$1,991,330	4.7%	\$2,142,842	5.0%	\$2,696,875	6.4%
Total	\$29,043,789	63.5%	\$28,580,753	59.7%	\$26,926,136	58.2%	\$23,222,482	54.9%	\$24,445,737	56.8%	\$23,162,759	54.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,276,256	20.1%	\$8,883,197	21.0%	\$8,995,505	20.9%	\$9,016,495	21.4%
Non Operational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,058,264	21.7%	\$10,223,222	24.2%	\$9,580,734	22.3%	\$10,004,356	23.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$16,672,285	36.5%	\$19,330,701	40.3%	\$19,334,520	41.8%	\$19,106,420	45.1%	\$18,576,239	43.2%	\$19,020,851	45.1%

Grand Total	\$45,716,075	\$47,911,453	\$46,260,656	\$42,328,901	\$43,021,976	\$42,183,610
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- Non Operational
 - Other Overhead and Operational
 - Corporation Administration
 - School Administration
 - Other Student Instructional Support
 - Student Academic Achievement
- Other Overhead and Operational
 - Corporation Administration
 - School Administration
 - Other Student Instructional Support
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$887,053	\$974,182	NA	NA	9.8%
11100 Regular Programs Elementary	\$5,944,603	\$8,850,166	\$12,624,766	\$9,119,136	53.4%	3.0%	-27.8%
11200 Regular Programs Middle/Junior High	\$1,624,005	\$2,204,996	\$1,910,454	\$1,970,964	21.4%	-10.6%	3.2%
11300 Regular Programs High School	\$3,452,885	\$4,838,708	\$3,565,531	\$3,674,038	6.4%	-24.1%	3.0%
11350 Regular Programs High School - Academic Honors Diploma	\$154,950	\$113,790	\$2,400	\$108,071	-30.3%	-5.0%	4403.0%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$6,034	NA	NA	NA
11410 Regular Programs Vocational Education - Agriculture A	\$126,909	\$175,603	\$72,238	\$80,173	-36.8%	-54.3%	11.0%
11420 Regular Programs Vocational Education - Agriculture B	\$1,345	(\$160)	\$0	\$0	NA	NA	NA
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$156,325	\$258,598	\$119,158	\$135,295	-13.5%	-47.7%	13.5%
11520 Regular Programs Vocational Education - Area School Participation	\$86,512	\$159,400	\$87,016	\$249,698	188.6%	56.6%	187.0%
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$164,715	\$0	\$0	\$0	NA	NA	NA
11610 Regular Programs Alternative Education Programs - Elementary	\$0	\$2,108	\$0	\$0	NA	NA	NA
11630 Regular Programs Alternative Education Programs - High School	\$14,012	\$6,635	\$29,797	\$27,744	98.0%	318.2%	-6.9%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$84,292	\$45,718	\$48,284	\$41,780	-50.4%	-8.6%	-13.5%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$286,336	\$472,077	\$298,308	\$180,138	-37.1%	-61.8%	-39.6%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$537,663	\$682,182	\$0	\$271,004	-49.6%	-60.3%	NA
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$299,979	\$405,140	\$0	\$0	NA	NA	NA
12330 Special Programs Physical Impairment - Visual Impairment	\$69,069	\$95,659	\$0	\$0	NA	NA	NA
12340 Special Programs Physical Impairment - Hearing Impairment	\$195,219	\$143,987	(\$23)	\$0	NA	NA	NA
12350 Special Programs Physical Impairment - Homebound	\$29,555	\$29,316	\$14,081	\$13,642	-53.8%	-53.5%	-3.1%
12420 Special Programs Emotional Disabilities - All Others	\$750,134	\$1,089,387	\$0	\$357,436	-52.4%	-67.2%	NA
12510 Special Programs Culturally Different - Communication Disorders	\$438,875	\$648,957	\$216,605	\$272,117	-38.0%	-58.1%	25.6%
12520 Special Programs Culturally Different - Compensatory	\$7,891	\$123	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$493,414	\$680,967	\$294,521	\$774,961	57.1%	13.8%	163.1%
12710 Special Programs Equal Opportunity At Risk	\$6,735	\$6,342	\$4,575	\$5,228	-22.4%	-17.6%	14.3%
12810 Special Programs Special Education Preschool	\$128,785	\$140,396	\$0	\$19,957	-84.5%	-85.8%	NA
12900 Special Programs Other Special Programs	\$0	\$0	(\$1,550)	\$1,650	NA	NA	NA
13100 Adult/Cont. Ed. Programs Instruction	\$5,858	\$1,956	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$53,876	\$34,588	\$904	\$2,551	-95.3%	-92.6%	182.1%
14200 Summer School Programs Middle/Junior High School	\$6,863	\$976	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$66,626	\$34,108	\$19,198	\$0	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$0	\$3,834	\$0	\$0	NA	NA	NA
16100 Remediation Remediation Testing	\$33,245	\$42,550	\$14,684	\$6,879	-79.3%	-83.8%	-53.2%
16200 Remediation Preventive Remediation	\$19,818	\$24,740	\$0	\$0	NA	NA	NA
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$12,511	\$12,589	\$0	NA	NA	NA
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$2,306,130	\$1,361,848	\$1,197,801	\$1,158,866	-49.7%	-14.9%	-3.3%
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$44,000	\$0	\$0	NA	NA	NA
18000 Category not Specified Payments to Gov. Units Outside State	\$3,127	\$3,819	\$27,174	\$8,910	184.9%	133.3%	-67.2%
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$34,460	\$2,415	\$5,162	NA	-85.0%	113.8%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$6,960	\$2,185	\$35,955	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$55,419	\$101,808	\$6,875	\$9,245	-83.3%	-90.9%	34.5%
22220 Instruction Library/Media Services - School Library	\$390,930	\$494,685	\$223,229	\$239,424	-38.8%	-51.6%	7.3%
22230 Instruction Library/Media Services - Audiovisual	\$87,319	\$123,326	\$62,559	\$73,382	-16.0%	-40.5%	17.3%
22240 Instruction Library/Media Services - Educational Television	\$969	\$948	\$0	\$170	-82.5%	-82.1%	NA
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$855,953	\$300,453	\$62,494	\$51,516	-94.0%	-82.9%	-17.6%
22340 Instruction Instruc. Related Tech. - Systems Application Development	\$0	\$124,273	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$2,174	\$0	NA	NA	NA
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$10,153	\$0	\$0	NA	NA	NA
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$16,547	\$500	\$7,268	NA	-56.1%	1353.6%
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$9,280	\$0	\$0	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$481,740	\$387,757	\$460,064	\$618,175	28.3%	59.4%	34.4%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$331,492	\$2,956	\$1,067	\$1,089	-99.7%	-63.2%	2.0%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$390	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$934,028	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement Total	\$20,703,845	\$24,214,966	\$22,302,895	\$20,465,884	-1.1%	-15.5%	-8.2%	
Student Instructional Support								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$14,391	\$84,456	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$696,125	\$948,638	\$786,394	\$723,678	4.0%	-23.7%	-8.0%
21290 Students	Guidance Services - Other Guidance Services	\$0	\$0	\$514	\$1,401	NA	NA	172.7%
21320 Students	Health Services - Medical Services	\$132	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$191,462	\$235,623	\$185,587	\$212,972	11.2%	-9.6%	14.8%
21390 Students	Health Services - Other Health Services	\$8,207	\$9,621	\$10,612	\$11,639	41.8%	21.0%	9.7%
21420 Students	Psychological Services - Psychological Testing	\$612,330	\$809,665	\$0	\$0	NA	NA	NA
21430 Students	Psychological Services - Psychological Counseling	\$0	\$53,511	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$336,473	\$486,536	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,375,184	\$1,737,738	\$1,159,736	\$1,747,185	27.1%	0.5%	50.7%
Student Instructional Support Total	\$3,234,305	\$4,365,787	\$2,142,842	\$2,696,875	-16.6%	-38.2%	25.9%	
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$17,155	\$39,844	\$22,932	\$33,800	97.0%	-15.2%	47.4%
23120 General Administration	Board of Education - Service Area Assistants	\$64,599	\$95,213	\$45,750	\$25,873	-59.9%	-72.8%	-43.4%
23150 General Administration	Board of Education - Legal Services	\$27,476	\$74,767	\$48,145	\$39,428	43.5%	-47.3%	-18.1%
23160 General Administration	Board of Education - Promotion Expenses	\$8,409	\$3,100	\$153	\$704	-91.6%	-77.3%	360.4%
23190 General Administration	Board of Education - Other Governing Body Services	\$0	\$4,193	\$6,424	\$3,212	NA	-23.4%	-50.0%
23210 General Administration	Executive Administration - Office of The Superintendent	\$311,274	\$517,642	\$301,815	\$281,688	-9.5%	-45.6%	-6.7%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$3,771	\$35	\$250	NA	-93.4%	609.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$36	\$12,698	\$4,402	NA	12110.5%	-65.3%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$68,485	\$159,440	\$92,384	\$123,268	80.0%	-22.7%	33.4%
25150 Central Services	Fiscal Services - Payroll Services	\$10,107	\$6,079	\$9,019	\$10,767	6.5%	77.1%	19.4%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$11,121	\$0	\$7,769	\$8,269	-25.6%	NA	6.4%
25196 Central Services	Fiscal Services - Other - Cash Change	\$2,235	\$0	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$5,076	\$2,855	\$41,153	NA	710.7%	1341.3%
25750 Central Services	Personnel Services - Health Services	\$5,934	\$3,796	\$0	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$155,730	\$110,228	NA	NA	-29.2%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$8,042	NA	NA	NA
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$54,877	\$1	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,828	\$0	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$37,789	\$49,046	NA	NA	29.8%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,709,482	\$3,683,533	\$2,611,014	\$2,966,970	9.5%	-19.5%	13.6%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$50,561	\$44,778	\$10,561	\$10,486	-79.3%	-76.6%	-0.7%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$145,668	\$225,019	\$264,566	\$231,372	58.8%	2.8%	-12.5%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$6,668	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$17,694	\$35,434	\$51,798	\$52,391	196.1%	47.9%	1.1%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$20,829	\$233,815	\$6,678	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv.	Insurance	\$270,940	\$259,720	\$262,970	\$303,595	12.1%	16.9%	15.4%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$3,670	\$1,878	\$70	\$285	-92.2%	-84.8%	307.1%
27010 Student Transportation	Service Area Direction	\$52,818	\$20,258	\$65,623	\$70,842	34.1%	249.7%	8.0%
27100 Student Transportation	Vehicle Operation	\$272,122	\$315,123	\$432,681	\$407,704	49.8%	29.4%	-5.8%
27200 Student Transportation	Monitoring Services	\$12,423	\$4,272	\$0	\$0	NA	NA	NA
27300 Student Transportation	Vehicle Servicing and Maintenance	\$27,714	\$49,819	\$93,667	\$73,865	166.5%	48.3%	-21.1%
27400 Student Transportation	Purchase of School Buses	\$133,109	\$176,880	\$196,719	\$0	NA	NA	NA
27500 Student Transportation	Insurance on Buses	\$20,100	\$861	\$9,281	\$11,281	-43.9%	1211.0%	21.5%
27700 Student Transportation	Contracted Transportation Services	\$2,131,173	\$2,530,266	\$2,498,133	\$2,417,636	13.4%	-4.5%	-3.2%
27900 Student Transportation	Other Student Transportation Services	\$10,192	\$30,916	\$43,670	\$67,063	558.0%	116.9%	53.6%
31100 Food Services Operations	Service Area Direction	\$0	\$0	\$80,773	\$82,588	NA	NA	2.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31200	Food Services Operations	Food Preparation and Dispensing	\$622,845	\$816,836	\$754,323	\$765,663	22.9%	-6.3%	1.5%
31400	Food Services Operations	Food Purchases	\$671,463	\$691,056	\$768,652	\$733,697	9.3%	6.2%	-4.5%
31900	Food Services Operations	Other Food Services	\$45,075	\$48,855	\$100,830	\$80,927	79.5%	65.6%	-19.7%
Overhead and Operational Total			\$7,754,171	\$10,137,152	\$8,995,505	\$9,016,495	16.3%	-11.1%	0.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$965	\$836	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$73,769	\$95,748	\$134,901	\$125,749	70.5%	31.3%	-6.8%
33400	Category not Specified	Athletic Coaches	\$121,638	\$100,818	\$212,808	\$265,054	117.9%	162.9%	24.6%
33600	Category not Specified	Nonpublic School Pupil Services	\$200	\$570	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$923	\$19,278	\$47	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$14,745	\$461,908	\$347,282	\$357,368	2323.7%	-22.6%	2.9%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$74	\$18,483	\$4,350	NA	5801.5%	-76.5%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$897,071	\$364,127	\$766,690	\$858,756	-4.3%	135.8%	12.0%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$100,000	\$40,000	\$37,686	\$45,030	-55.0%	12.6%	19.5%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$180,761	\$182,510	\$105,364	\$121,926	-32.5%	-33.2%	15.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$1,147	\$0	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$103,208	\$167,085	\$413,283	\$480,188	365.3%	187.4%	16.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$4,838	\$29,349	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$571,557	\$828,887	\$851,387	NA	49.0%	2.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$576,409	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$246,079	\$223,655	NA	NA	-9.1%
52200	Interest on Debt	Temporary Loans	\$259,962	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$5,821,000	\$4,477,690	\$4,620,000	\$4,725,000	-18.8%	5.5%	2.3%
53150	Lease Rental	Buildings-Interest	\$0	\$1,589,310	\$1,598,000	\$1,453,093	NA	-8.6%	-9.1%
53200	Lease Rental	Equipment-Principal	\$167,016	\$73,474	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$594,859	\$442,805	\$183,049	\$369,760	-37.8%	-16.5%	102.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$58,480	\$113,300	NA	NA	93.7%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$9,693	\$9,741	NA	NA	0.5%
Non Operational Total			\$8,342,100	\$9,193,549	\$9,580,734	\$10,004,356	19.9%	8.8%	4.4%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$196,141	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$45,271	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$56,624	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$1,860	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$1,136,432	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$233,343	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$184,947	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$12,650	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$86,004	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$15,043	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$10,831	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$1,196	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$2,192,507	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$447,998	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$267,962	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$24,965	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$10,157	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,751	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,531	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Sunman-Dearborn Com Sch Corp (1560)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Non Operational	\$129	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$705,944	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$35,050	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$12,358	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$960	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$5,681,654	\$0	\$0	\$0	NA	NA	NA